Corporate Office

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No. 3-25/USO TWRS/2012-Civil

BHARAT SANCHAR NIGAM LIMITED

(A Govt. of India Enterprise)

BSNL26)))) BSNLLIVE

Date: 22.02.2013

All CGMs BSNL.

> Subject: Subject: Setting up and managing of infrastructure USO sites in rural & remote areas (Part-A) - Requirement of funds for USO towers maintenance work - Regd.

> In line with the provisions of the clause 15.1 of section - III of USOF agreement and maintenance clause for USOF sites in SLA (Service Level Agreement), this office had issued guidelines for maintenance of USO towers vide letter No. 3-1/ USOTWRS/ 2010/ Civil dated 15.10.2010 to all the BSNL field units. As per the quidelines, the maintenance expenditure is to be borne on actual basis by all the USPs.

> The consolidated requirement of funds for maintenance of USO towers for the financial year 2012-13, as received from circles, is for Rs.17.23 Crores as per Annexure-I. Further, a budget of Rs.128.20 Crores has already been allotted to circles under the Head "Expenditure on Administration and Operation of USO Towers" and the work of periodical maintenance of USO towers is also covered under this head.

> Accordingly, approval of competent authority is hereby conveyed for execution of the work of periodical maintenance of USO towers and recover the share of expenditure from the tenant USPs, out of the funds already allotted under the Head "Expenditure on Administration and Operation of USO Towers" and seek additional allotment, if required.

Encl: Annexure-I

GM, USO Project, New Delhi

Copy to:

1.P.S to Dir(Ent), BSNL C.O. New Delhi for information please.

2.GM(BFC&I) BSNL C.O. New Delhi for information please.

3. PCE/CE(C/E) for information and necessary action as above please.

GM, USO Project, New Delhi

REQUIREMENT OF FUNDS FOR PERIODICAL MAINTENANCE OF USO TOWER FOR THE YEAR 2012-13 (FIGURE IN LACS)

S.NO	BSNL Telecom Circle	State	Amount of maintenance funds for the year 2012-13 in in lakhs	REMARKS
a	b	С	d	е
1	AP	Andhra	60.84	
2	BIHAR	Bihar	185.00	
3	Chattisgarh	Chattisgarh	65.00,	
4	Gujarat	Gujarat	27.50	
5	Haryana	Haryana	6.50	
6	Himachal	HP	45.75	
7	J&K	J&K	60.00	
8	Jharkhand	Jharkhand	44.25	
9	Karnataka	Karnataka	150.77	
10	MP	Madhya Pradesh(Bhopal & Jabbalpur)	167.94	
11	Maharashtra	Maharashtra (E) - Nagpur	232.15	
		Maharashtra (W) - Mumbai, 44,48,50,51,52	127.75	
12	NEI	· Tripura	23.00	
13	NEII	Arunachal	40.00	
14	NEII	Manipur		
15	NEII	Nagaland		
16	Orissa	Orissa	30.00	
17	Punjab	Punjab	5.25	
18	Rajasthan	Rajasthan	35.00	
19	Tamilnadu	Tamilnadu	167.41	
20	Uttrakhand	Uttrakhand	35.10	
21	UP (E)	· UP (E)	89.16	
22	UP (W)	UP (W)	45.89	
23	West Bengal	WB	78.42	
	Total		1,722.68	