

No. 501-12/2012-BT/Vol.II(Pt)

Dated: 16/12/2013

17.

To:

All CSMs
BSNL Units

Subject - Revenue Targets for realization of revenue from leasing out of vacant Space in the year 2013-14-reg


Ref. This office letter No. 501-12/2012-BT Dated 12/08/2013

Kindly refer to this office letter under reference cited above available on BSNL intranet website. Revenue Targets for realization of revenue from leasing out of Vacant Space in the Financial year 2013-14 were fixed and it was requested to make all efforts to achieve the targets and generate revenue sources for BSNL.

It has been observed that achievements upto Oct. 2013 are far behind and some units are not submitting their monthly progress report in this regard. The targets for the year 2013-14 and achievements made on the copies of attached sheet are enclosed in the annexure. Therefore, it is again requested to make all efforts to achieve the targets and progress report may also be submitted as per the instructions.

This is done with approval of corporate authority.

Enclosure: As above


13-12-2013
BSNL

Annexure-B

Achievement of Revenue Target from Leasing out of Vacant Space for FY 2013-14 (in Lacs)

S.No.	Circle	Achievement 2012-13 (in Rs.)	2013-14		Remarks
			Target (in Lacs)	Achievement up to October 2013 (in Lacs)	
North Region					
1	Haryana		30		
2	HP	104,165	5	0.67366	
3	J & K		5		*
4	Punjab	1,727,630	35	12.09341	
5	Rajasthan		50		*
6	UP(East)		60		
7	UP(West)		60		*
8	Uttanchal		5		**
Regional Total		1,831,795	250	12.76707	
South Region					
9	A.P.	1,196,000	70	7.28	
10	Chennai TD		10		**
11	Karnataka		50		*
12	Kerala		25		*
13	ETP				
14	Tamilnadu		1150		
15	QA	1,927,352	30	15.43304	
Regional Total		3,123,352	1335	22.71304	
East Region					
16	Assam	693,000	15	5.39	
17	A&N		2		*
18	Bihar		20		
19	ETP				
20	ETR Kolkata		10		
21	Kolkata TD		10		
22	TF Kolkata				
23	Jharkhand		10		
24	NE-I	861,000	15	7.21	
25	NE-II		2		
26	Orissa		5		*
27	West Bengal		30		
Regional Total		1,554,000	119	12.8	
West Region					
28	Chattisgarh	126,000	5	0.735	
29	Gujrat		25		
30	MP	2,860,158	50	20.92836	
31	Maharashtra		50		*
32	TF Mumbai				
Regional Total		2,986,158	130	21.72136	
Total		9,495,305	1834	69.80147	

* Reports not received from circle